

Parsippany-Troy Hills Board of Education

Board of Education Goals – 2020-2021 **Board Work Session – October 8, 2020** **Board Approved October 15, 2020**

1. Continue to be informed by the Superintendent on the effectiveness of this year's instructional model(s) and provide support where necessary.
2. Strategic Planning
 - Support and remain informed by the Superintendent on the continued implementation of the Strategic Plan through annual District Goals as presented on October 15, 2020.

We will serve *all* of our students by focusing on the following goals within a comprehensive and coherent PK-12 framework:

- Our district will create an innovative and rigorous educational experience in a borderless learning community that produces creative students who are problem solvers and self-directed individuals.
 - All students will receive social and emotional support to become adaptable, confident citizens who embody self-awareness and strong interpersonal skills, capable of responsible decision-making and managing their emotions and behaviors.
 - Our community of adult learners will be fully engaged in professional growth experiences which enable them to continuously hone their craft and maximize student achievement.
3. Fiscal Sustainability
 - Direct the administration to adhere to the following goals in the construction of the 2021-2022 school operating budget:
 - Manage and control expenses in the operating budget with the goal of achieving an end of the year surplus of 2.5% of the total operating budget
 - Provide adequate funding that does not diminish, to the greatest degree possible, current services to students, including facilities and security and support the goals of the Strategic Plan.
 - Ensure a tax levy of 2% exclusive of the SGLA (spending growth adjustments) and banked cap.
 - Plan towards future needs of the district in anticipation of the proposed and approved Township residential developments including but not limited to:
 - Budget
 - Staffing
 - Facilities
 - Transportation
 - Demographer's Report/Realignment

4. Outreach

- Showcase positive events in the district
- Pursue opportunities for school, community, and Municipal engagement.
- Foster communication through the superintendent to all employees.
- Provide timely updates of major district initiatives to all stakeholders.
- Be visible at district and community events.

5. Boardsmanship

- Strengthen our abilities through Inservice and development by taking advantage of workshops and seminars NJSBA Presentations / training to full Board.
- Explore best educational practices that support our Board and district goals.
- Seek and report out on federal, state, and community issues/trends affecting our district.