

# **Parsippany-Troy Hills Board of Education**

Board of Education Goals – 2021-2022

Board Work Session – October 19, 2021

Board Approved October 28, 2021

1. Continue to be informed by the Superintendent on the effectiveness of this year's instructional model(s) and provide support where necessary.
2. Strategic Planning
  - Develop a new Strategic Plan by July 2022
  - Support and remain informed by the Superintendent on the continued implementation of the Strategic Plan through annual District Goals as presented on September 23, 2021.

We will serve *all* of our students by focusing on the following goals within a comprehensive and coherent PK-12 framework:

- Our district will create an innovative and rigorous educational experience in a borderless learning community that produces creative students who are problem solvers and self-directed individuals.
- All students will receive social and emotional support to become adaptable, confident citizens who embody self-awareness and strong interpersonal skills, capable of responsible decision-making and managing their emotions and behaviors.
- Our community of adult learners will be fully engaged in professional growth experiences which enable them to continuously hone their craft and maximize student achievement.

3. Fiscal Sustainability
  - Direct the administration to adhere to the following goals in the construction of the 2022-2023 school operating budget:
    - Manage and control expenses in the operating budget with the goal of achieving an end of the year surplus of 2.5% of the total operating budget
    - Provide adequate funding that does not diminish, to the greatest degree possible, current services to students, including facilities and security and support the goals of the Strategic Plan.
    - Ensure a tax levy of 2% exclusive of the SGLA (spending growth adjustments) and banked cap.
  - Plan towards future needs of the district in anticipation of the proposed and approved Township residential developments including but not limited to:
    - Budget, to include the development of a referendum process and timeline
    - Staffing
    - Facilities
    - Transportation
    - Realignment in preparation for new students prior to a referendum

#### 4. Outreach

- Showcase positive events in the district.
- Pursue opportunities for school, community, and Municipal engagement.
- Foster communication from the Board through the superintendent to all employees.
- Provide timely updates of major district initiatives to all stakeholders.
- Positively represent the Board at district and community events.

#### 5. Boardsmanship

- Strengthen our abilities through Inservice and development by taking advantage of workshops and seminars NJSBA Presentations / training to full Board.
- Seek and report out on federal, state, and community issues/trends affecting our district.
- Respect our fellow Board Members by sharing information for discussion in advance to support productive discussions at Board Meetings.