

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,686.0	2,667.0	2,666.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	398.0	381.0	417.0
On Roll Subtotal	3,085.0	3,048.0	3,083.0
In Private School Placements	30.0	21.0	0.0
Sent to Contracted Preschool	870.0	917.0	0.0
Sent to Other Districts Special Ed	30.0	19.0	4.0
Received	5.0	1.0	0.0
In State Facilities	1.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,306,832	53,114,030	54,176,311
	Total Tuition	10-1300	0	130,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	21,840	0	0
	Rents and Royalties	10-1910	996,575	1,025,000	950,000
	Private Contributions	10-1920	0	46,271	46,271
	Unrestricted Miscellaneous Revenues	10-1XXX	333,075	360,000	360,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	200	200
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	47,037	300	350
	Total Revenues from Local Sources		49,705,359	54,677,601	55,534,932
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,408,621	2,255,457	2,592,463
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453
	Extraordinary Aid	10-3131	429,476	300,000	300,000
	Categorical Special Education Aid	10-3132	1,604,666	1,604,666	1,604,666
	Categorical Security Aid	10-3177	750,149	750,149	750,149
	Adjustment Aid	10-3178	4,603,039	3,906,844	3,149,551
	Other State Aids	10-3XXX	99,497	0	0
	Total Revenues from State Sources		10,019,901	8,941,569	8,521,282
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	164,541	94,000	94,000
	Impact Aid-8007 or 8008 Capital	10-4102	16,313	0	0
	Medicaid Reimbursement	10-4200	92,442	111,633	108,285
	Total Revenues from Federal Sources		273,296	205,633	202,285
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	2,273,942
	Transfers from Other Funds	10-5200	523,802	0	0
	Actual Revenues (Over)/Under Expenditures		-1,387,801	0	0
General Fund Revenues	Total Operating Budget		59,134,557	65,324,803	66,532,441

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	0	99,792
	Student Activity Fund Revenue	20-1760	0	0	10,000
	Other Revenue from Local Sources	20-1XXX	237,543	6,900	0
	Total Revenues from Local Sources	20-1XXX	237,543	6,900	109,792
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	666,956	0
	Preschool Education Aid	20-3218	14,521,549	15,334,548	15,873,038
	Other Restricted Entitlements	20-32XX	797,089	464,004	464,004
	Total Revenues from State Sources		15,318,638	16,465,508	16,337,042
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	900,653	702,822	702,822
	Title II	20-4451-4455	42,491	21,064	21,064
	Title III	20-4491-4494	8,432	4,167	4,167
	Title IV	20-4471-4474	51,949	30,517	30,517
	I.D.E.A. Part B (Handicapped)	20-4420-4429	956,890	914,061	914,061
	CARES Act Education Stabilization Fund	20-4530	101,753	0	0
	Coronavirus Relief Fund (CRF)	20-4532	0	896,187	0
	Crrsa Act-Esser II	20-4534	0	0	2,585,428
	Crrsa Act-Learning Acceleration Grant	20-4535	0	0	165,919
	Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		2,062,168	2,568,818	4,468,978
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	344,820	344,820	344,820
Special Revenue Fund Revenues	Total Grants and Entitlements		17,963,169	19,386,046	21,260,632
All Fund Revenues	Total Revenues/Sources		77,097,726	84,710,849	87,793,073
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	344,820	344,820	344,820
	Total Revenues/Sources Net of Transfers		76,752,906	84,366,029	87,448,253

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,247,573	877,957	858,997
	Special Education-Instruction	11-2XX-100-XXX	3,079,842	23,301	17,249
	Bilingual Education-Instruction	11-240-100-XXX	12,688	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	556,146	117,889	118,604
	School-Sponsored Athletics-Instruction	11-402-100-XXX	695,517	0	0
	Summer School	11-422-XXX-XXX	190,556	177,946	195,551
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,898,327	2,609,433	2,715,952
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	368,132	59,890	106,350
	Undistributed Expenditures-Health Services	11-000-213-XXX	415,749	51,795	49,865
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	682,937	833,691	857,094
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,334,788	1,139,543	1,353,578
	Undistributed Expenditures-Guidance	11-000-218-XXX	683,544	0	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,502,653	1,635,420	1,760,036
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	585,547	688,424	524,722
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	481,392	411,720	484,832
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,908	7,300	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,512,548	1,165,130	1,142,701
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,711,251	0	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	681,463	662,368	770,140
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	225,761	378,072	527,655
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,938,626	5,220,301	5,329,178
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,560,394	1,938,318	1,995,165
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,137,679	4,454,382	4,175,367
	Undistributed Expenditures-Food Services	11-000-310-930	250,000	250,000	0
		Total Undistributed Expenditures		27,978,699	21,505,787
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	1,800
	Interest Earned on Current Expense Emergency Res	10-607	0	200	200
General Fund Current Expenses	Total General Current Expense		47,761,021	22,704,880	22,992,536

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,964	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,233,804	1,324,130	897,300
	Interest Deposit to Capital Reserve	10-604	0	300	350
	Total Capital Outlay		1,294,768	1,324,430	897,650
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	300,000	280,980
	Total Summer School	13-422-X00-XXX	0	300,000	280,980
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	300,000	280,980
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,078,768	10,339,573	10,997,266
	General Fund Contribution to School Based Budgeting	10-000-520-930	0	30,655,920	31,364,009
	General Fund Grand Total		59,134,557	65,324,803	66,532,441
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	237,543	6,900	0
	Student Activity Fund	20-475-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	652,725	0	0
	Support Services	20-218-200-XXX	14,208,616	16,346,324	16,317,650
	Facility Acquisition and Construction Services	20-218-400-XXX	5,028	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	14,866,369	16,346,324	16,317,650
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	54,414	42,141	42,141
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,629	60,535	60,535
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	124,626	133,032	133,032
	Nonpublic Nursing Services	20-XXX-XXX-XXX	104,469	78,352	78,352
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,069	28,782	28,782
	Nonpublic Security Aid	20-XXX-XXX-XXX	119,818	121,162	121,162
	Other	20-XXX-XXX-XXX	309,064	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,663,458	16,810,328	16,781,654
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	900,653	309,975	309,975
	Title II	20-XXX-XXX-XXX	42,491	21,064	21,064
	Title III	20-XXX-XXX-XXX	8,432	4,167	4,167
	Title IV	20-XXX-XXX-XXX	51,949	30,517	30,517
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	956,890	914,061	914,061

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	101,753	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	896,187	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	2,585,428
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	165,919
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	392,847	392,847
	Total Federal Projects	20-XXX-XXX-XXX	2,062,168	2,568,818	4,468,978
Special Revenue Fund Expenses	Total Special Revenue Funds		17,963,169	19,386,046	21,260,632
All Fund Expenses	Total Expenditures/Appropriations		77,097,726	84,710,849	87,793,073
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	344,820	344,820	344,820
	Total Expenditures Net of Transfers		76,752,906	84,366,029	87,448,253

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,121,258	2,127,658	2,127,958	2,128,308
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	615,833	617,633	619,433	621,233
	Legal Reserve	1,167,222	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	37,440	37,640	37,840	38,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,186,135	3,075,438	3,575,438	1,301,496
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,793	\$33,792	\$16,012	\$23,095	\$17,021
Total Classroom Instruction	\$12,462	\$20,935	\$8,357	\$12,053	\$8,857
Classroom-Salaries and Benefits	\$11,822	\$20,100	\$7,837	\$11,304	\$8,319
Classroom-General Supplies and Textbooks	\$518	\$623	\$280	\$404	\$293
Classroom-Purchased Services	\$122	\$212	\$240	\$346	\$245
Total Support Services	\$5,240	\$5,634	\$3,584	\$5,170	\$3,762
Support Services-Salaries and Benefits	\$4,506	\$4,807	\$2,913	\$4,201	\$3,066
Total Administrative Costs	\$2,121	\$3,144	\$1,511	\$2,180	\$1,814
Administration Salaries and Benefits	\$1,636	\$2,527	\$1,101	\$1,588	\$1,357
Total Operations and Maintenance of Plant	\$3,055	\$2,585	\$1,886	\$2,721	\$1,964
Operations and Maintenance-Salaries and Benefits	\$1,941	\$1,578	\$1,101	\$1,588	\$1,123
Board Contribution to Food Services	\$0	\$113	\$77	\$112	\$0
Total Extracurricular Costs	\$897	\$1,366	\$553	\$797	\$588
Total Equipment Costs	\$0	\$30	\$0	\$0	\$0
Legal Costs	\$60	\$78	\$31	\$45	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$268	\$0	\$122	\$176	\$127
Employee Benefits as a percentage of salaries*	29.32%	29.32%	32.17%	32.17%	26.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	27,888,836	30,655,920	31,364,009
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	523,802	392,847	392,847
	<b>Total SBB Resources</b>	<b>28,412,638</b>	<b>31,048,767</b>	<b>31,756,856</b>
Appropriations	Instruction (15-XXX-100-XXX)	18,691,140	21,427,859	22,645,933
	Support Services (15-XXX-2XX-XXX)	9,721,498	9,620,908	9,110,923
	Equipment (15-XXX-XXX-73X)	0	0	0
	<b>Total SBB Appropriations</b>	<b>28,412,638</b>	<b>31,048,767</b>	<b>31,756,856</b>

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG and PIPNJ	0
Purchasing	HCESC, ESCNJ, Ed. Data, ACES	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	53,645,171
	(D) Total School Levy	53,645,171
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	11,799,733,917
	(H) Estimated Equalized Valuation (as of 10/01/20)	17,444,976,744
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4546
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4546
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3075
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3075

Employee Contract List for District

Name	Category	Measure
Christine Johnson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/01/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,111
	Total Bonuses Amount	\$27,743
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,727
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Werner	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$130,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Werner	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,028
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joyce A Goode	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joyce A Goode	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,712
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Sick Bank Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joyce A Goode	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mallory Sullivan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$79,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,372
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,028
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,624
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout	



Employee Contract List for District

Name	Category	Measure
Mallory Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nory Rojas	Job Title	Other
	Job Title II	Enrollment Specialist
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Nory Rojas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia DeVries	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants Manager
	Base Annual Salary Amount	\$77,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,595
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia DeVries	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cook	Job Title	Information Technology
	Job Title II	Lead Computer Network Spe
	Base Annual Salary Amount	\$87,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cook	Total Allowances Amount	\$16,152
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sandra Rodriguez-Gomez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Rodriguez-Gomez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,305
	Total Bonuses Amount	\$7,073
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,973
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Rodriguez-Gomez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Calligy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$162,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,670
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout	

Employee Contract List for District

Name	Category	Measure
Timothy Calligy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria M. Lopez	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$96,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10



Employee Contract List for District

Name	Category	Measure
Victoria M. Lopez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported