

ROUNDTABLE DISCUSSION HOBOKEN PUBLIC SCHOOLS



**“THE WHOLE PURPOSE OF
EDUCATION IS TO TURN
MIRRORS INTO WINDOWS.”**

Sydney J. Harris



TOPICS OF CONVERSATION

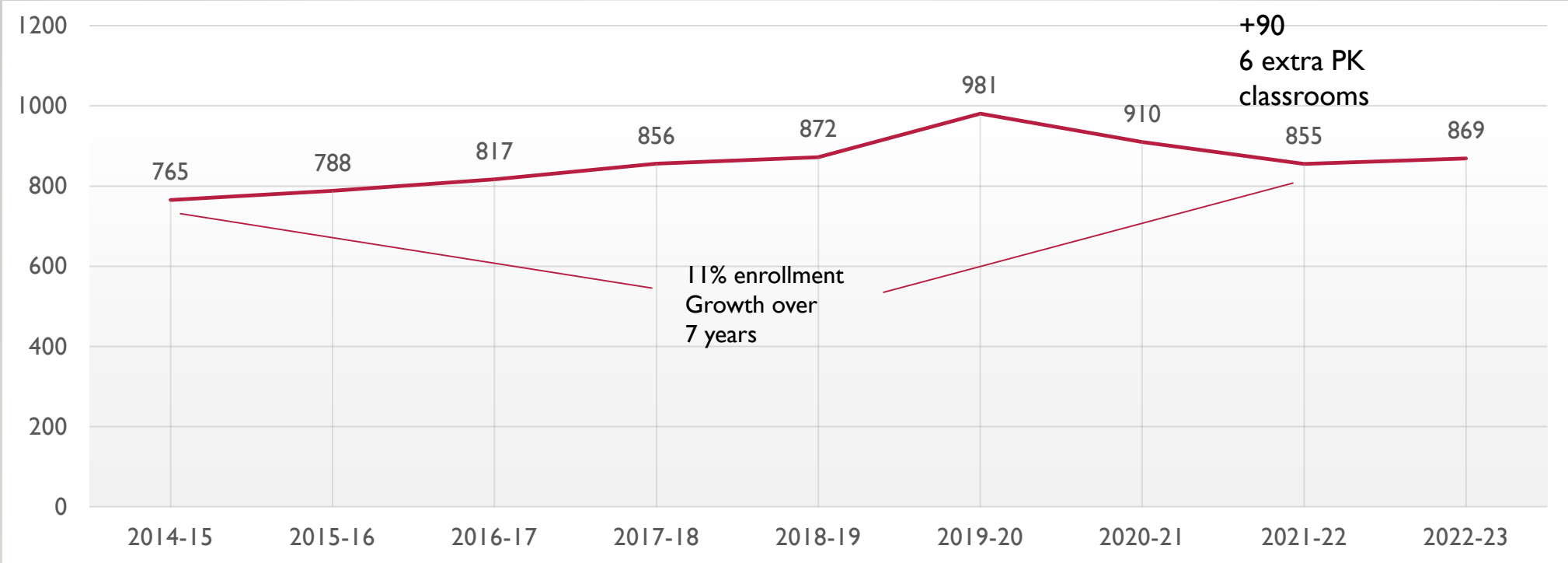
- Budget
- Enrollment
- Facilities
- Programs & Accomplishments
- Q&A

BUDGET BASICS



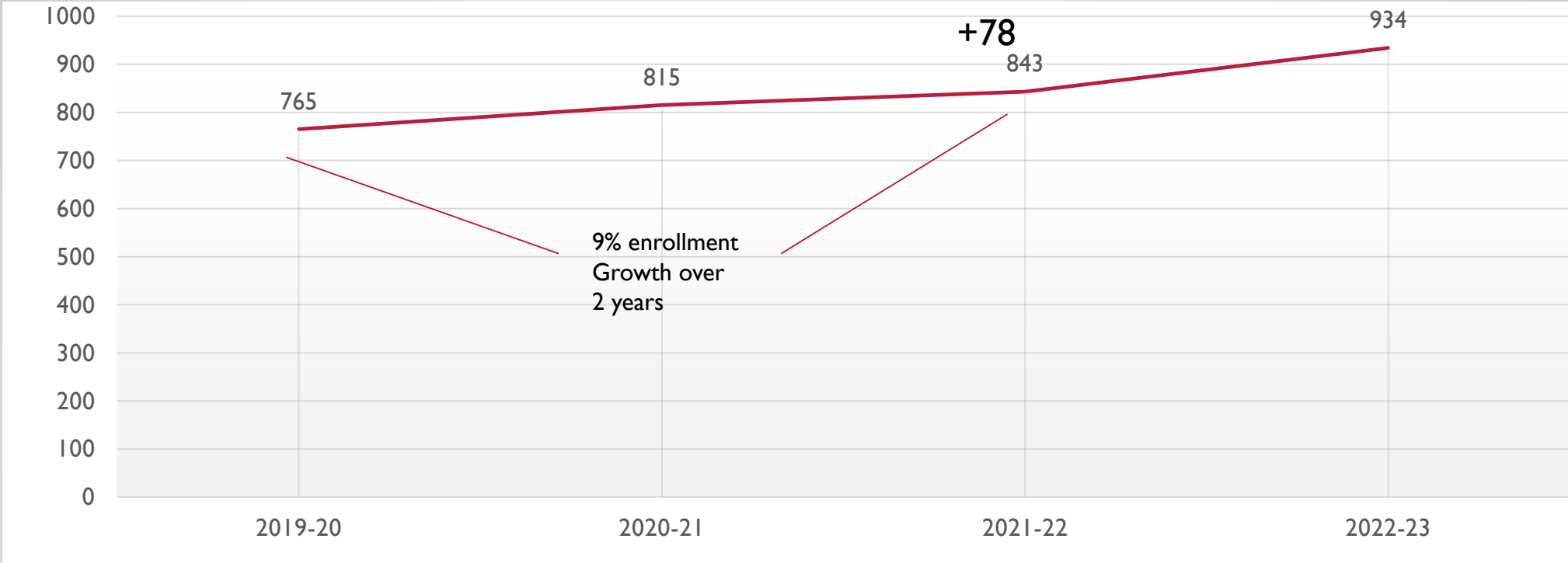
- Budget consists of expenditures & revenues
- Expenditures (salaries, benefits, insurance, regular education programs, special education programs & **out of district tuition**, co- and extra curricular programs, athletics, technology, capital projects, transportation, custodial & maintenance services, school-based budgets, security, capital projects, administrative services, and charter schools' transfer)
- Revenues (Local tax levy, state aid, federal aid, budgeted fund balance, rent, private contributions, interest on reserves, miscellaneous revenues, pilot revenue)
- 2% Tax Levy Cap (overview of Abbott ruling & S2) (only two ways to exceed the cap)
- Factor that impact the tax levy cap
- Per pupil cost comparison (ODD \$3,293,022 + Transportation) v. (HOLA 4.99M) (ECS 3.5M) (HCS 3.4M)

LONGITUDINAL PK ENROLLMENT TRENDS



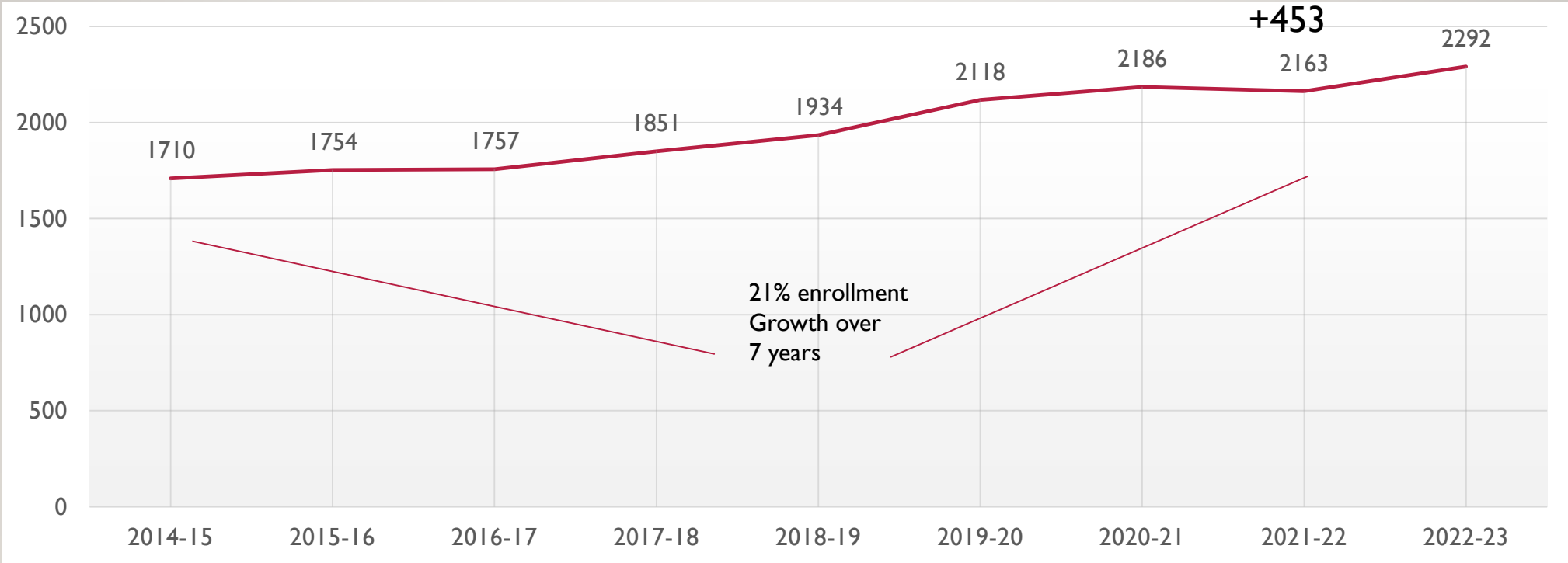
Registration
Data To Date

LONGITUDINAL GR. 6-12 ENROLLMENT TRENDS



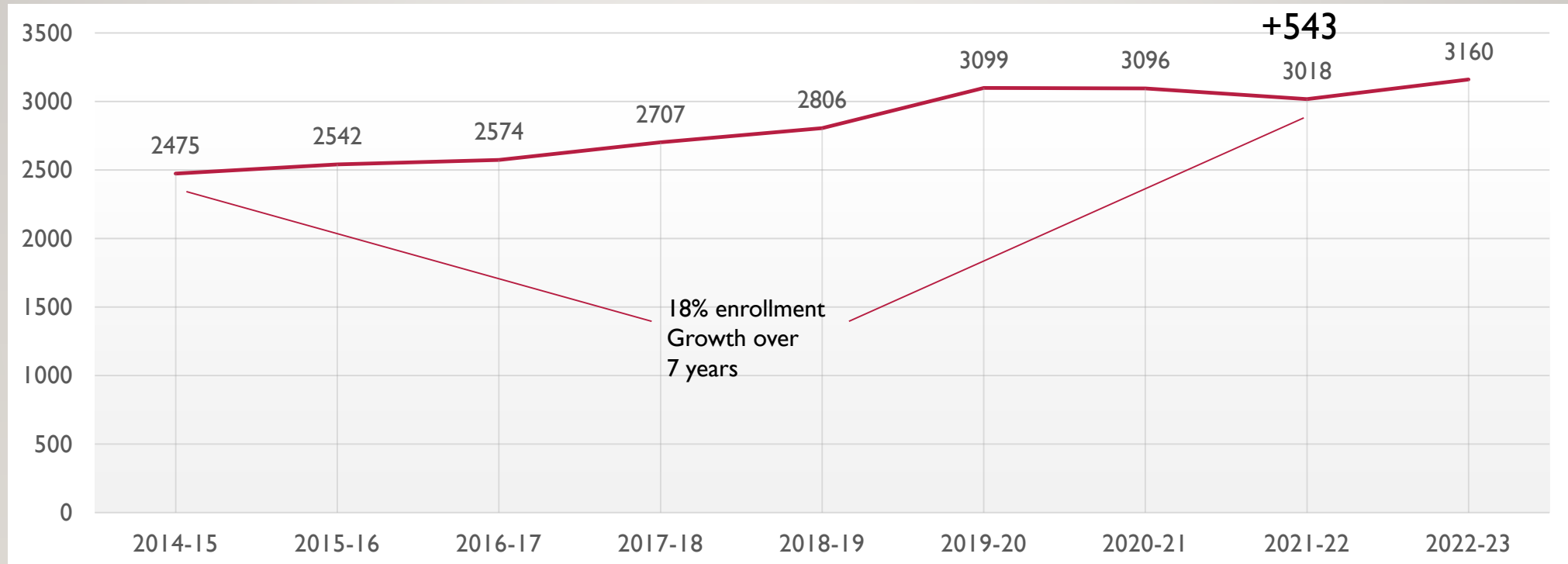
Registration
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LONGITUDINAL GR. K-12 ENROLLMENT TRENDS



Registration
Data To Date

LONGITUDINAL GR. PK-12 ENROLLMENT TRENDS



Registration
Data To Date



SCHOOL CHOICE

- Who is school choice for?
- What is the school choice criteria?
- How many school choice students does the district accept?
- Does the district keep increasing school choice numbers?
- Is our district the only district in town that accepts school choice students?

CURRENT STATE OF ELEMENTARY FACILITIES

	Brandt	Connors	Wallace
Number of Regular Ed Classrooms	33	17	27
Number of Self Contained Classrooms	0	3	13
Number of PK Classrooms	11	3	11
PSD Classrooms	0	0	4
Extra Classrooms	0	0	0
Art Classroom	Yes (Cafeteria)	1	1
Music Classroom	No	1	1
Instrumental Classroom	No	No	1
Library/Media Center	No	No	No
World Language Classroom	No	No	1
Science Lab	No	2	2
Gym/Multipurpose Room	Yes	Yes	Yes
Cafeteria	Yes	Yes	Yes

WHERE ARE OUR OTHER PK CLASSROOMS?

Location	Number of Classrooms
Rue	11
St. Francis	6
770 Jackson	12
Calabro	10
Jubilee	4 (Head Start)



CURRENT STATE OF MIDDLE SCHOOL FACILITY

	Middle School
Number of Regular Ed Classrooms	18
Number of Self Contained Classrooms	4
Number of PK Classrooms	0
PSD Classrooms	0
Extra Classrooms	1 – Will Be Converted to a Wellness Auxiliary Space
Art Classroom	No
Music Classroom	Yes
Instrumental Classroom	No
Library/Media Center	No
World Language Classroom	No
Science Lab	1
Gym/Multipurpose Room	Yes (Not Adequate Size)
Cafeteria	Yes (Not Adequate Size)

CURRENT STATE OF HIGH SCHOOL FACILITY – DISPELLING THE MYTH OF AN UNDERUSED BUILDING

	High School
104	Engineering
106	Biomedical Science Lab
107 + 109	Music Rooms
116	Art Studio
120	Back Stage Equipment Classroom
122	Television Production Studio
124	Drama Studio
206	Mac Lab for Art/Photography/TV Production
219 + 230 + 232	School Based Youth Services
221	Guidance College & Career Planning Lab
222 + 224	Health & World Language
302	***Not Used***
301 + 303	Hydroponics & Aquaponics Lab
306 + 313	Chemistry Labs
305 + 312	Biology Labs
314 + 316	Computer Science Labs

EXPLANATION OF THE EXISTING LONG RANGE FACILITIES PLAN & PURPOSE OF THE REFERENDUM

- Build a new high school on JFK property owned by the district
- Utilize the existing high school as a middle school
- Convert current middle school to an elementary school
- Operate four PK-5 elementary schools (Wallace, Brandt, Connors, Demarest)

DISTRICT ACCOMPLISHMENTS & OFFERINGS

Inclusive Education

Family Testimonials & Programs

Holistic Reality v. Targeted Narratives

Educating The Whole Child

Real World Experiences

Unique Requirements

Success Indicators

Demographic Footprint



ESSENTIAL QUESTIONS

How will we plan for the future?

How will we amend the LRFP if
necessary?

How will we engage the community
for future actions?

