

ACTION ITEM

Date: December 18, 2017
To: Raymond E. Lechner, Ph.D.
Superintendent
From: Gail F. Buscemi
Business Manager
Subject: Fiscal Year 2019 Student Fees

Proposed Action by Board of Education

Move to approve the fiscal year 2019 student fees as contained in “Exhibit A” of this report.

Background

“Exhibit A”, providing ten years of historical data and the proposed 2018-19 school fees, was presented and reviewed by the School Finance Committee. The recommendation is to keep fees constant, with the exception of a 7th grade iPad insurance fee, continuing a practice begun last year for grades 5-6. In order to eliminate confusion for parents last year, the recommendation was made to include the cost of insurance for lost, stolen or damaged beyond repair iPads for grades 5-6 by \$10. To be consistent, the insurance extended is recommended for grade 7 for FY 18-19. As a result, the instructional material fee is recommended to increase by \$10 for grade 7 in FY 18-19.

Transportation Program

We had an estimated 266 students register for transportation after the July 1st cutoff date. This had a very negative impact on transportation schedules at the beginning of the school year causing confusion, delays and overlapping routes.

We are recommending extending the registration cutoff date to July 13th, this later date will guarantee transportation and give parents additional time to register. However, there will be a hard-cutoff date with a ridership delay for late registrants. This means that if parents do not register by July 13th then their student will not be able to ride the bus until September 18th, and then only if there is room on the bus. The late fee will remain intact.

Attachment

GFB/mae

**Recommended for approval
by the Board of Education**



**Raymond E. Lechner, Ph.D.
Superintendent**

Wilmette Public School District 39
Cook County, Illinois
Student, Athletic and Summer Enrichment Program Fees
School Year 2018-2019
December 18, 2017

EXHIBIT A

Instructional Materials Fee*														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Kdg	60.00	60.00	60.00	85.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.0%	\$0.00	
Gr. 1-4	155.00	155.00	155.00	180.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	0.0%	\$0.00	
Gr. 5-6**	170.00	170.00	170.00	195.00	210.00	210.00	210.00	210.00	210.00	260.00	270.00	270.00	0.0%	\$0.00	
Gr. 7**	195.00	195.00	195.00	220.00	235.00	235.00	235.00	285.00	285.00	285.00	285.00	295.00	3.5%	\$10.00	
Gr. 8	195.00	195.00	195.00	220.00	235.00	235.00	235.00	See Below	See Below	See Below	See Below	See Below	N/A	N/A	

* \$25 "Early Bird" discount per student is available until June 15, 2018
** Grades 5-7 includes the cost of iPad insurance for repair/replacement

Instructional Material Fee (Includes iPad Technology Fee & Ipad Insurance) Grade 8 *														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr.8-Rent to Own:															
Instructional Materials Fee	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	335.00	335.00	335.00	335.00	0.0%	\$0.00	
Gr.8-Rent Only:															
Instructional Materials Fee	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	285.00	285.00	285.00	285.00	0.0%	\$0.00	
Gr.8-Bring Your Own:															
Instructional Materials Fee	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	0.0%	\$0.00	
Gr. 8-Opt Out:															
Instructional Materials Fee	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	35.00	235.00	235.00	235.00	0.0%	\$0.00	

* \$25 "Early Bird" discount per student is available until June 15, 2018

Instrumental Music Fee (Includes Band and Orchestra)														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 5	85.00	85.00	85.00	85.00	150.00	150.00	150.00	150.00	150.00	150.00	155.00	155.00	0.0%	\$0.00	
Gr. 6	180.00	180.00	180.00	180.00	305.00	305.00	305.00	305.00	305.00	305.00	316.00	316.00	0.0%	\$0.00	
Gr. 7-8	235.00	235.00	235.00	235.00	385.00	385.00	385.00	385.00	385.00	385.00	398.00	398.00	0.0%	\$0.00	

Choral Music Fee														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 5	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	88.00	0.0%	\$0.00	
Gr. 6	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	88.00	0.0%	\$0.00	
Gr. 7	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	88.00	0.0%	\$0.00	
Gr. 8	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	88.00	0.0%	\$0.00	

Lunch Fee***														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 1-6	2.80	2.80	2.90	3.15	3.25	3.25	3.25	3.25	3.45	3.45	3.60	3.60	0.0%	\$0.00	
Gr. 7-8	3.10	3.10	3.25	3.50	3.60	3.60	3.60	3.60	3.80	3.80	3.95	3.95	0.0%	\$0.00	

Transportation Fee														Variance	Variance
Per Child	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Round Trip	415.00	450.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	575.00	575.00	0.0%	\$0.00	
One Way	225.00	250.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	333.00	333.00	0.0%	\$0.00	

*Late fee assessed of \$100 for Round trip and \$50 for One way if paid after July 13, 2018

Child Care Fee***														Variance	Variance
Day(s) per Wk	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
1	7.50	7.80	8.15	8.15	8.15	8.15	8.15	8.15	8.15	8.15	8.40	8.40	0.0%	\$0.00	
2	14.00	14.60	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.80	15.80	0.0%	\$0.00	
3	19.00	19.80	20.60	20.60	20.60	20.60	20.60	20.60	20.60	20.60	21.30	21.30	0.0%	\$0.00	
4	24.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	0.0%	\$0.00	
5	30.00	31.20	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	33.60	33.60	0.0%	\$0.00	

Summer Enrichment Program***														Variance	Variance
Summer	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	(%)	(\$)	
Registration	35.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.0%	\$0.00	
Tuition															
20 students	90.00	100.00	100.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	120.00	120.00	0.0%	\$0.00	
15 students	85.00	95.00	95.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	125.00	125.00	0.0%	\$0.00	
Basic	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	25.00	25.00	0.0%	\$0.00	
Transportation	70.00	85.00	85.00	95.00	95.00	105.00	105.00	105.00	140.00	140.00	140.00	140.00	0.0%	\$0.00	

Wilmette Public School District 39
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<i>Connecting Kids Program</i>														Variance	Variance
Tuition	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-2017	2017-2018	2018-2019	(%)	(\$)	
4 Days	2,037.00	2,037.00	2,037.00	2,240.00	2,645.00	3,050.00	3,050.00	3,050.00	3,050.00	3,355.00	3,525.00	3,525.00	0.0%	\$0.00	
5 Days	2,541.00	2,541.00	2,541.00	2,795.00	3,300.00	3,800.00	3,800.00	3,800.00	3,800.00	4,180.00	4,390.00	4,390.00	0.0%	\$0.00	
<i>Science Olympiad Program***</i>														Variance	Variance
	2007-2008	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-2018	2018-2019	0%	(\$)	
Competition Team-Gr 7-8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	330.00	330.00	330.00	0.0%	\$0.00	
Junior Varsity	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	100.00	100.00	100.00	0.0%	\$0.00	
<i>Cross Country***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 5-6	n/a	n/a	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	70.00	70.00	0.0%	\$0.00	
Gr. 7-8	100.00	100.00	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	130.00	130.00	0.0%	\$0.00	
<i>Soccer (Co-ed)***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 7-8	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	200.00	0.0%	\$0.00	
<i>Field Hockey***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 7-8	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	200.00	0.0%	\$0.00	
<i>Volleyball***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 7-8	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	200.00	0.0%	\$0.00	
<i>Basketball***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 7-8	330.00	330.00	330.00	330.00	330.00	330.00	380.00	380.00	380.00	380.00	400.00	400.00	0.0%	\$0.00	
<i>Dance***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 7-8	125.00	125.00	125.00	125.00	125.00	125.00	150.00	150.00	150.00	150.00	160.00	160.00	0.0%	\$0.00	
<i>Wrestling***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 5-6	n/a	n/a	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	150.00	150.00	0.0%	\$0.00	
Gr. 7-8	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	200.00	0.0%	\$0.00	
<i>Track & Field***</i>														Variance	Variance
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	(%)	(\$)	
Gr. 5-6	n/a	n/a	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	70.00	70.00	0.0%	\$0.00	
Gr. 7-8	n/a	100.00	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	130.00	130.00	0.0%	\$0.00	

***These specific student fees are paid by parents. These programs are self-sustaining.