

INFORMATION ITEM

Date: August 23, 2021

To: Kari Cremascoli, Ph.D., Superintendent

From: Heather Glowacki, Ed.D., Assistant Superintendent

Subject: Enrollment Update – August 16, 2021

Each fall, this report provides an update regarding student enrollment and staffing for the new school year. This is an update from the annual spring report which provides information regarding the anticipated enrollment/staffing for fall.

Class Size

Attached is an enrollment chart detailing sections and class sizes by grade level based on actual enrollment at each school as of August 16, 2021. As reported last school year, instruction for students was restructured several times throughout the year. Last September, there were 139.5 full time equivalent (FTE) for 2584 in person students. There were 31 FTE for 748 remote students. As a result, there were 170.5 FTE last year. Had 2020-2021 been a typical school year, the classroom staffing for grades K-8 would have expected 140 Full Time Equivalent (FTE) teachers, with 3385 enrolled students in September of 2020.

The planning for students and staffing for the 2021-2022 school year has been more typical. Current staffing reflects in person learning for the students with an FTE of 148. There are 3302 students enrolled with 3262 registered. This reflects 98.33% of students registered.

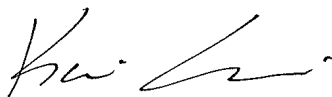
Typical class size guidelines for D39 classes are 24 students in grades k-2, 27 students in grades 3-5 and 29 students in grades 6-8. Recognizing that our students and staff have experienced an unusual learning environment for several months, class size is a bit smaller than in past years. Student enrollment was carefully monitored this summer and decisions to add another section to a grade level were made sooner than in typical years, while maintaining reasonable class size. At the elementary schools, class size ranges from 18-22 and in grades 5-8, class size ranges from 23-26.

KEEP39

With summer construction concluding at Romona and McKenzie, KEEP39 will be offered at each of D39 elementary schools. Last year, there were two KEEP39 classes at both Harper and Central. This year, we are planning for 3 classes of KEEP39 at each of our four schools. KEEP39 enrollment at each of our schools is Central = 60; Harper = 59; McKenzie = 73; Romona = 55. The KEEP39 program continues to grow and expand.

As was done last year, if there is a need to reconsider our instructional design during the school year, we are prepared to adjust and make necessary changes.

Recommended for presentation to the Board of Education



Dr. Kari Cremascoli, Superintendent

Enrollment Update as of August 16, 2021

	21-22 Sections	# Completed	# Expected	% Complete	Class Size
Central					
KEEP39	3				
Kdg	4	74	75	99%	18.8
Grade 1	5	91	93	98%	18.6
Grade 2	4	78	78	100%	19.5
Grade 3	4	87	88	99%	22.0
Grade 4	4	84	88	95%	22.0
Total Sections K-4	21	414	422	98%	20.1
FTE	20.5				
Harper					
KEEP39	3				
Kdg	3	66	68	97%	22.7
Grade 1	4	88	88	100%	22.0
Grade 2	4	82	82	100%	20.5
Grade 3	4	84	84	100%	21.0
Grade 4	4	87	89	98%	22.3
Total Sections K-4	19	407	411	99%	21.6
FTE	19.0				
McKenzie					
KEEP39	3				
Kdg	4	87	87	100%	21.8
Grade 1	4	85	86	99%	21.5
Grade 2	5	95	95	100%	19.0
Grade 3	4	80	80	100%	20.0
Grade 4	5	96	96	100%	19.2
Total Sections K-4	22	443	444.00	100%	20.2
FTE	21.5				
Romona					
KEEP39	3				
Kdg	4	76	76	100%	19.0
Grade 1	4	75	75	100%	18.8
Grade 2	5	96	96	100%	19.2
Grade 3	5	107	107	100%	21.4
Grade 4	5	105	105	100%	21.0
Total Sections K-4	23	459	459.00	100%	20
FTE	22.5				
Total Sections (K-4)	85	1723	1,736	99%	20.4
FTE (K-4)+KEEP39	83.5				
Early Childhood					
Total Enrollment		55	55	100%	
Highcrest					
Grade 5	16	374	376	99%	23.5
Grade 6	16	368	381	97%	23.8
Total FTE	32	742	757	98%	23.7
WJHS					
Grade 7	17	410	416	99%	24.5
Grade 8	15	387	393	98%	26.2
Total FTE	32	797	809	99%	25.3
District					
	148	3262	3302	99%	22.4