

NOTICE OF CHANGE IN ADOPTED BUDGET
Green Bay Area Public School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Green Bay Area Public School District, on September 13, adopted the following changes to previously approved budgeted 2020 -21 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Transfers-In	100	\$288,561	\$288,561	\$0
Local Sources	200	\$72,592,291	\$72,726,591	\$134,300
Inter-district Payments	300+400	\$4,177,949	\$4,177,949	\$0
Intermediate Sources	500	\$0	\$15,000	\$15,000
State Sources	600	\$191,567,022	\$191,612,611	\$45,589
Federal Sources	700	\$20,310,464	\$20,762,063	\$451,599
All Other Sources	800+900	\$323,346	\$323,346	\$0
Total Anticipated Revenue		\$289,259,633	\$289,906,121	\$646,488
Expenditure Appropriations:				
Instruction	100000	\$125,411,110	\$125,231,627	-\$179,483
Support Services	200000	\$101,697,873	\$104,629,256	\$2,931,383
Non-Program Transactions	400000	\$62,150,650	\$60,045,238	-\$2,105,412
Total Expenditure Appropriations		\$289,259,633	\$289,906,121	\$646,488
Projected Ending Fund Balance:				

SPECIAL REVENUE FUNDS				
Total Anticipated Revenue		\$60,397,325	\$60,729,285	\$331,960
Total Expenditure Appropriations		\$60,397,325	\$60,729,285	\$331,960