



2013-2014 Actual Financial data

Totals for Brady ISD (160901)

Total Membership: 1,249

<u>District</u>			<u>State</u>			
Per Student	All Funds	%	Per Student	All Funds	%	Per Student
9,074	15,924,902	100.00%	12,750	53,430,049,163	100.00%	10,406
3,600	6,108,976	38.36%	4,891	23,537,291,639	44.05%	4,584
320	1,109,546	6.97%	888	2,122,511,385	3.97%	413
5,142	6,896,189	43.30%	5,521	22,106,826,577	41.38%	4,305
11	1,810,191	11.37%	1,449	5,663,419,562	10.60%	1,103
9,085	15,938,528	100.00%	12,761	64,750,683,327	100.00%	12,610
9,074	15,924,902	99.91%	12,750	53,430,049,163	100.00%	10,406
0	0	0.00%	0	1,122,766,960	1.73%	219
11	13,626	0.09%	11	10,197,867,204	15.75%	1,986
3,866	5,962,003	37.44%	4,773	26,645,688,267	51.73%	5,402

\$	115	144,010	0.90%	115	325,412,744	0.63%	66
\$	0	1,133,279	7.12%	907	11,067,379,733	21.48%	2,244
\$	965	1,205,000	7.57%	965	3,282,227,940	6.37%	665
\$	0	0	0.00%	0	1,882,675,501	3.65%	382
\$	2,786	3,479,714	21.85%	2,786	10,087,992,349	19.58%	2,045
\$	8,018	14,157,875	100.00%	11,335	56,334,211,074	100.00%	10,971
\$	6,088	9,203,309	65.00%	7,369	35,069,490,639	62.25%	6,830
\$	1,718	3,146,509	22.22%	2,519	10,047,838,412	17.84%	1,957
\$	13	1,559,142	11.01%	1,248	5,950,072,529	10.56%	1,159
\$	199	248,915	1.76%	199	5,266,809,494	9.35%	1,026
\$	1	4,777		4	209,485,174		41
\$	7,805	12,345,041	100.00%	9,884	44,633,165,100	100.00%	8,692
\$	4,348	6,594,657	53.42%	5,280	25,448,473,140	57.02%	4,956
\$	125	157,677	1.28%	126	571,005,868	1.28%	111
\$	48	119,971	0.97%	96	922,169,731	2.07%	180
\$	5	150,715	1.22%	121	663,314,208	1.49%	129
\$	648	808,795	6.55%	648	2,581,353,060	5.78%	503
\$	137	508,517	4.12%	407	1,562,958,047	3.50%	304
\$	0	33,504	0.27%	27	122,313,864	0.27%	24

\$	75	93,299	0.76%	75	444,949,486	1.00%	87
\$	300	375,012	3.04%	300	1,308,273,663	2.93%	255
\$	16	789,173	6.39%	632	2,577,586,605	5.78%	502
\$	588	734,066	5.95%	588	1,265,051,350	2.83%	246
\$	390	491,571	3.98%	394	1,478,214,870	3.31%	288
\$	947	1,252,726	10.15%	1,003	4,557,985,513	10.21%	888
\$	10	12,648	0.10%	10	380,476,830	0.85%	74
\$	170	222,710	1.80%	178	749,038,865	1.68%	146
\$	8,408	15,088,610	100.00%	12,081	61,604,761,469	100.00%	11,998
\$	8,018	14,157,875	93.83%	11,335	56,334,211,074	100.00%	10,971
\$	0	0	0.00%	0	1,122,766,960	1.73%	219
\$	0	0	0.00%	0	3,566,244,195	5.79%	695
\$	390	930,735	6.17%	745	581,539,240	1.30%	113
\$	6,083	9,814,961	100.00%	7,858	33,337,172,280	100.00%	6,493
\$	3,757	4,822,944	49.14%	3,861	19,882,619,780	59.64%	3,872
\$	54	66,847	0.68%	54	394,615,167	1.18%	77
\$	337	420,753	4.29%	337	1,184,907,278	3.55%	231
\$	896	2,657,953	27.08%	2,128	5,066,610,853	15.20%	987
\$	456	670,922	6.84%	537	1,738,349,914	5.21%	339
\$	8	9,769	0.10%	8	880,288,537	2.64%	171
\$	0	0	0.00%	0	127,698,362	0.38%	25

3,479,714	10,079,251,575
10,242,476	38,592,012,767
34.0%	26.1%

er the general revenue or all funds. The percentages illustrate the size of the
other than fund balances.

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