**SCHOOL CIP MEMBERS**
Deborah Fiala, Alyson Karpiej, Todd Moss, Joseph Spurgeon (Chair) & Patricia Stricker

**HISTORY**
- **1992-94** - Track and facilities included in original design for the H.S., but subsequently removed
- **2017** - Study conducted to estimate costs for improving irrigation and drainage on soccer field and adding a track and concession/restroom facilities
- **2020** - Soccer Season weather issues rendered the soccer field unplayable
- **2020** - Long Range Capital Improvements Committee identified Athletic Complex and addressing Field Irrigation and Drainage as the #6 and #13 priorities for the town
- **August 2021** - State Dept. of Ed. Audit identified ADA access issues at all H.S. fields
- **September 2020** - BOS assigned Athletic Complex to the School CIP charge
- **January-February 2021** - RFQ for Athletic Complex Design Services and award to CHA
- **Spring-Fall 2021** - CHA/CIP meetings with stakeholders and knowledge experts, design work and revisions
- **Fall 2021** - Initial concept design completed
- **October 2021** - Initial presentation to BOF
- **October 2021 thru Present** - CHA/CIP rework design based on BOF guidance

**WHY**
- Track and Field/Cross Country very popular and successful H.S. sports programs
- One of only 2 H.S. without a track
- Complex will be available to community
- Soccer field playability and access will be greatly improved. Weather issues mitigated, expanded length of season and access for non-H.S. teams/clubs.
- Addresses ADA issues which must be dealt with regardless
Project Cost- Estimated

- Sitework $212,050
- Synthetic Turf Infield $621,300
- Track, Field Events and Throws Field $769,700
- Utilities $271,550
- Building $102,000

Sub-Total Construction Cost $1,976,550

- General Conditions $158,125
- Design Contingency $170,800
- Construction Contingency $115,275
- Design Fees, Equipment $305,550
- Escalation (July 2023) $138,700

Total Project Cost $2,865,000

Expended to date for design & engineering specifications: approx. $119,000 (funded partially through Purple Fund Endowment donation)
Referendum Explanation

$2,865,000  Estimated Project Cost
($119,000)  Less Expended to date
$54,000     Estimated Bonding Issuance and Legal Fees
$2,800,000  Requested at Referendum

Anticipated Grants and Other Funding Sources:
• Estimated $1,400,000 State of Connecticut Grant-Approved 3/31/22
• $400,000 Purple Fund Grant

$1,000,000 Estimated from Local Fundingsources

DESIGN HIGHLIGHTS
• Builds Track
• Replaces Failing Soccer Field (1)
• Improves Access/Playability of Current Soccer Field (1)
• Addresses ADA Access to Soccer and Baseball Fields (2)
• Address Irrigation and Drainage Issues and Avoids Costly Fixes with Synthetic Field (1)
• Modernizes Lighting System (while utilizing current poles)
• Provides Restrooms and ADA Parking (2)

NOTES:
Costs for Necessary Improvements to Current Facility if Project is Not Approved
(1) $380,000 Soccer Field Natural Turf Repair and Irrigation and Drainage Improvements
(2) $110,000 Estimated Cost to Address ADA Issues

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Project Schedule

- Public Hearing: April 26, 2022
- Town Meeting: May 10, 2022
- Referendum: May 24, 2022

If approved by voters:

- Design: May 25 – Sept. 2, 2022
- Bidding: Oct. 24 – Nov. 18, 2022
- Notice to Proceed: Jan 2, 2023
- Construction (Admin): Jan. 2 – Mar. 17, 2023
- Construction (on-site): Mar 20 – Aug. 18, 2023
- Anticipated Opening Day: Sept. 5, 2023
Perspective Rendering

Nathan Hale-Ray High School Athletics Complex
ADA Improvements Rendering

Nathan Hale-Ray High School Athletics Complex
ADA Improvements Plan

Nathan Hale-Ray High School Athletics Complex
Question & Answer