

## Green Mountain Elementary Fiscal Year 2021 - 2022

<b>Events (Earn money)</b>	<b>Income</b>	<b>Budgeted Expense</b>	<b>Budget Net</b>
Pizza Month - Camp Union (March)	\$200.00		\$200.00
Chuck E Cheese	\$200.00		\$200.00
Boxtops	\$100.00		\$100.00
Fall Fest	\$500.00	\$1,000.00	-\$500.00
MOD	\$100.00		\$100.00
Other Fundraising			\$0.00
Scholastic Book Fair	\$2,600.00	\$400.00	\$2,200.00
Amazon Smiles	\$75.00		\$75.00
BluBerry	\$50.00		\$50.00
<b>Total</b>	<b>\$3,825.00</b>	<b>\$1,400.00</b>	<b>\$2,425.00</b>

### Administration

AIM Insurance - Renewal 12/1/2021		\$600.00	-\$600.00
Business License Renewal		\$75.00	-\$75.00
Money Minder		\$159.00	-\$159.00
Bank Fees		\$175.00	-\$175.00
Office Supplies		\$250.00	-\$250.00
Interest	\$3.00		\$3.00
Council Baskets		\$75.00	-\$75.00
Leadership Training WAPTA convention		\$1,000.00	-\$1,000.00
Yearbooks		\$2,200.00	-\$2,200.00
NPTA		\$50.00	-\$50.00
WSPTA		\$125.00	-\$125.00
AR		\$5,000.00	-\$5,000.00
<b>Total</b>	<b>\$3.00</b>	<b>\$9,709.00</b>	<b>-\$9,706.00</b>

### Membership

Incentives		\$200.00	-\$200.00
Memberships	\$500.00		\$500.00
Donations			
<b>Total</b>	<b>\$500.00</b>	<b>\$200.00</b>	<b>\$300.00</b>

### Services/Events

Misc Popcorn/Ice Cream Parties/Pizza		\$300.00	-\$300.00
Safety Patrol		\$400.00	-\$400.00
Popcorn Machine Replacement and Parts		\$2,000.00	-\$2,000.00
Watch Dogs		\$500.00	-\$500.00
Coco with Santa		\$300.00	-\$300.00
Pumpkin Run		\$350.00	-\$350.00
Golden Acorn/Founders Day Banquet		\$700.00	-\$700.00
Bingo (Spring)		\$300.00	-\$300.00
Jump Rope for Heart		\$200.00	-\$200.00
Field Day		\$250.00	-\$250.00
ICU		\$300.00	-\$300.00

Teacher Luncheon/Snacks/Etc		\$300.00	-\$300.00
Teacher Appreciation		\$300.00	-\$300.00
Doughnuts with Grown-ups		\$500.00	-\$500.00
Circus or Dance		\$200.00	-\$200.00
Assemblies		\$2,000.00	-\$2,000.00
<b>Total</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>-\$8,900.00</b>

**Grants**

Teacher grants \$50 x 21 (or number of teachers)		\$1,050.00	-\$1,050.00
Other		\$1,000.00	-\$1,000.00
Scholastic Periodicals		\$200.00	-\$200.00
Job Squad		\$150.00	-\$150.00
OT/Speech \$25 each		\$75.00	-\$75.00
Cust/Band/Orch/PE		\$200.00	-\$200.00
Lap Grant		\$50.00	-\$50.00
<b>Total</b>	<b>\$0.00</b>	<b>\$2,725.00</b>	<b>-\$2,725.00</b>